Faculty Welcome Back Breakfast!

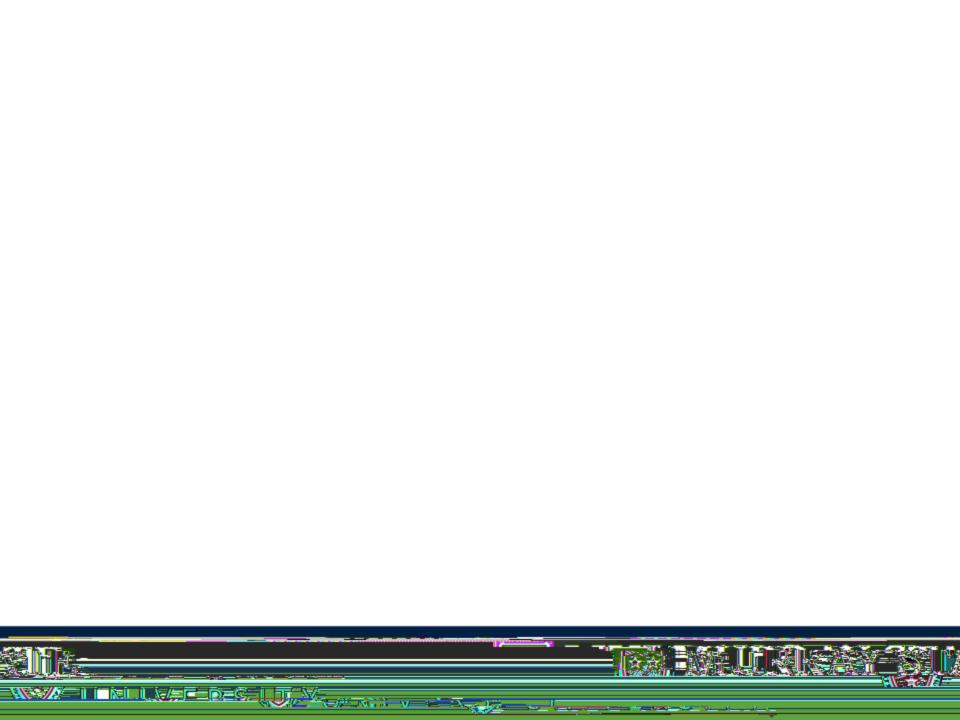
Dr. Bob Jackson

August 19, 2024



Welcome back!

- Thank you...!
 - Regents
 - Faculty Regent Dr. Melony Shemberger
 - Faculty Senate
 - Dr. David Roach, President officers and members
 - Faculty Committees/Task Forces
- A very busy summer...lots of good and exciting things going on...



First...

- Congratulations and thank you!
- Southern Association of Colleges and Schools Commission on Colleges (SACSCOC)
 Reaffirmation Review Committee (ten-year review)
 - "no recommendations"
 - Final decision at the December SACSCOC Annual Meeting
- Quality Enhancement Plan (QEP)
 - Enhancing Student Mental Health Services
 - Co-chairs Dr. Jamie Rogers and Dr. Alyx Shultz
 - QEP Committee





We are all recruiters and retention specialists!

- 2014-2018 **16% decline** in headcount
- 2018-2024 2+% increase in headcount
 - 13,508 graduates 2018 2024
- Why enrollment matters...72% of budget
- How you can help...
 - Recruiting/Retention
 - Prospective students on campus
 - Academic Advising
 - Roads Scholars
 - High Schools
 - Community/Junior Colleges















Academic Excellence

49 states (Maine)



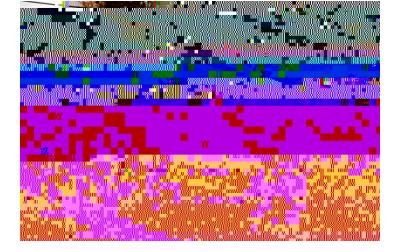
Grants – Recruiting and Retention Events/Activities

- For Academic Departments, Colleges/Schools
- Up to \$1,000 to assist with current or new events on campus
 - Up to 20 Matching Grants
- One-page proposal form will be provided
 - Getting prospective students to campus
 - Retention Events/Activities Retention Services Areas
 - Coordinating with Enrollment Management Office
 - Bus costs, special events, camps, day visits/campus tours, t-shirts, meals, etc.

International Partnerships

- Enhancing Programs/Partner Universities
 - College/School/Department International Partnerships
- Dr. Zou will discuss opportunities with you

very soon.





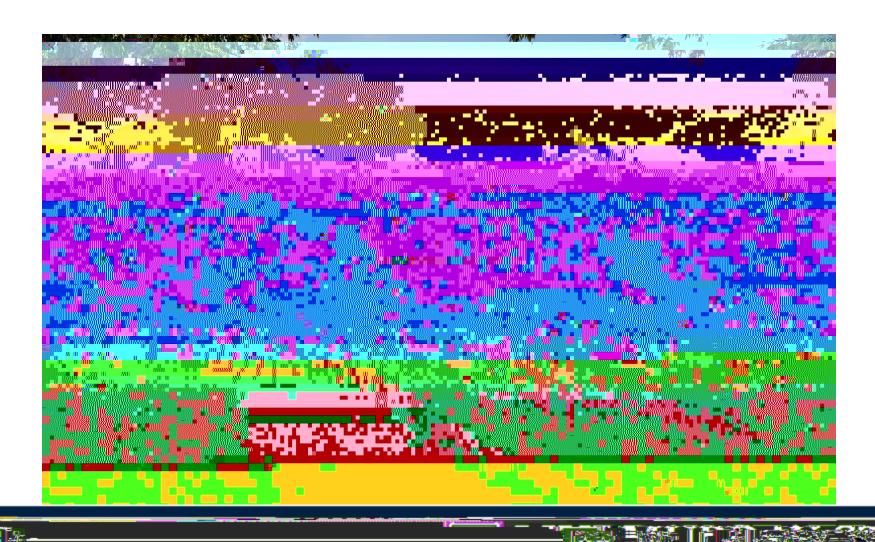
2024 Legislative Session



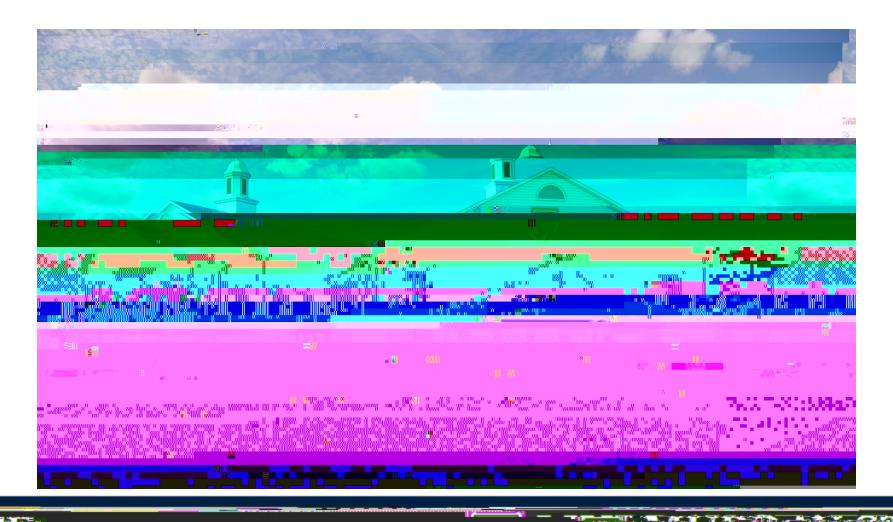
School of Nursing and Health Professions



Learning Commons/Residential Hall

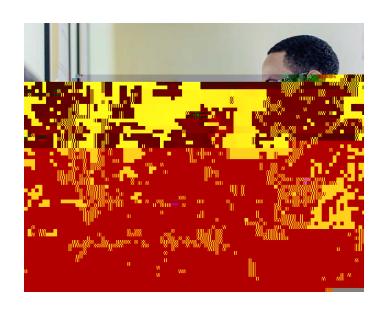


Veterinary Sciences



Cybersecurity and Network Management Cyber Center

- \$10 million
 - Fiscal Year 2025-26
- Renovation of facilities, enhance areas for growth
- Equipment

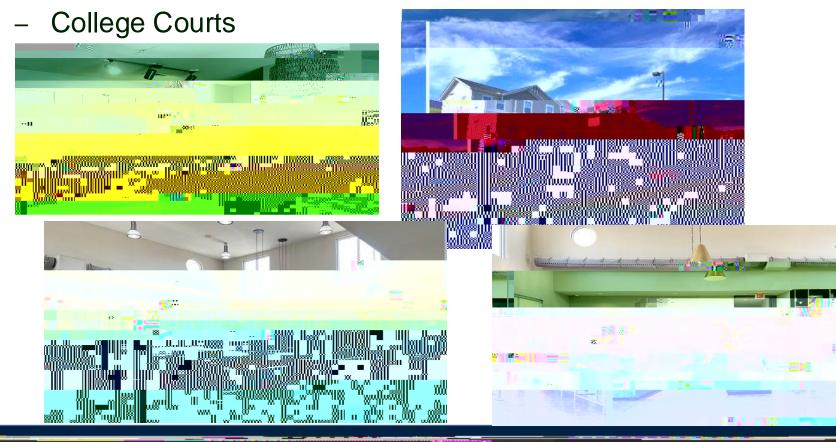




Residential Housing

Recruiting and Retention

Station 74 at Murray State University



Legislative Matters

- School of Veterinary Medicine
 - Senate Joint Resolution 170

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Performance Funding

- Top university with a 54% year-over-year change
 - Work Group recommendations were approved.
 - Fiscal Year 2024-25 \$4.759 million (\$3.095 million Fiscal Year 2023-24)
 - Selected Metrics:
 - Academic Advising and Ensuring Progression...30/60/90 Hours
 - Enrollment
 - Low-Income Bachelor's Degrees
 - STEM-H Bachelor's Degrees
 - Fall 2024 Training Sessions
 - Dr. Renee Fister





Centennial Campaign

Be Bold: Forever Blue and Gold

- \$100 Million Campaign
 - 50% Scholarships and Need-Based Aid
 - 50% Academic Support/Enhancements, Campus Improvements and Athletics
- Fiscal Year 2023-

Racer Athletics

- Important and visible component of what we do... "Front Porch"
 - 350+ student-athletes
 - Thank You to our Alumni and Friends!
 - Record Athletic Fundraising, Sponsorships and Ticket Sales
 - 39 Semesters with 3.0 Grade Point APrsdg6(e)6-43 3o6(r)-16(s)28(3H-27(i)22(tg6-43 h6(e)

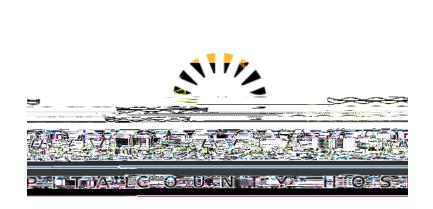
Major NEW Academic Initiative

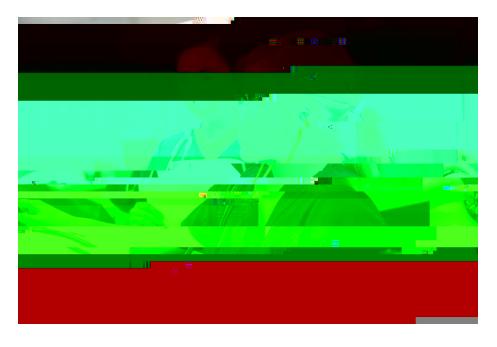
Murray State University –



Campus Health Services

- A new partnership...
 - To better serve students, faculty and staff









NEW PROVIDERS

Physicians

- Dr. Callie Dowdy Vascular Surgery
- Dr. Maddie Ross Family Medicine
- Dr. Jinkun Wang General Surgery
- Dr. Alex Diaz -

Questions?